

Grant Applications for Warminster on 05/09/2013

ID	Grant Type	Project Title	Applicant	Amount Required
97	Community Area Grant	Year 6 Family Healthy Eating Project	Warminster Schools Partnership/Extended Services	£825
177	Community Area Grant	Scout Hut Repair	3rd Wiltshire BP Scouts	£500.00
164	Community Area Grant	Warminster Athenaeum Lighting	Warminster Athenaeum Trust	£5000
198	Community Area Grant	Codford Youth Skate Park Group	Codford Skatepark Youth Group	£5000.00
235	Community Area Grant	St Lawrence. Warminster-- electrical supply/wiring+kitchen+plumbing supply and rewi	Chapel of St. Lawrence	£4852.50

ID	Grant Type	Project Title	Applicant	Amount Required
97	Community Area Grant	Year 6 Family Healthy Eating Project	Warminster Schools Partnership/Extended Services	£825

**Submitted:** 14/05/2013 14:47:00

**ID:** 97

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/09/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Year 6 Family Healthy Eating Project

**6. Project summary:**

Increase awareness into nutrition, health & dental hygiene for children aged 10/11 years alongside an adult family member to reinforce information. Aim to use informed choice to improve healthy choices and reduce overweight/obesity levels in the Warminster Schools catchment. Latest data for Year 6 Community Area top 10 overweight/obesity-Warminster ranked 2nd highest. Year 6, Children Centre Area Top 10 - Happy Feet is ranked 5th highest. This project will be delivered through Anybody Can Cook. There will be 10 or 12 sessions delivered with this funding.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Broadway

**8. What is the Post Code of where the project is taking place?**

BA12 9JJ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

03/2013

**Total Income:**

£0

**Total Expenditure:**

£61,240

**Surplus/Deficit for the year:**

£52,730

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0

**Why can't you fund this project from your reserves:**

You will note from the above income/expenditure that there is no income this is due to: All funding is allocated so therefore we have no reserves There has been no income due to county funding now ceased. The current staff are contracted until July 2014. If there is to be any future development with the current position it will require full funding from the Schools

Partnership past July 14.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1650		
Total required from Area Board		£825		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
School sessions	975	Warminster Partnership Budget	yes	825
Ingredients	234			
Resources	150			
preparation time	161			
travel	130			
Total	<b>£1650</b>			<b>£825</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

**12. If so, which Area Boards?**

Chippenham  
Salisbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Warminsters child obesity/overweight is at a level of concern and has not altered much in the last 3 years. This project has been delivered through Children Centres and also through the Westbury Schools cluster with excellenet feedback. The aim is reduce obesity/overweight in both reception and Yr6 by providing opportunity to learn as a family and make decisions through informed choices.

**14. How will you monitor this?**

Register of attendance Questionnaire Under 5\'s who have done the project will be easier to monitor as you will be able to look at thier weight measurement in Yr6. We would hope that the Yr6 project will impact on a decrease in teenage weight issues. Also by involving the oral health team we hope to reduce dental issues in the community which can be measured more centrally/locally.

**15. If your project will continue after the Wiltshire Council funding runs out, how will**

**you continue to fund it?**

We are already liaising with the NHS with the view to have this project as an element to a wider project that they are currently looking at however it is still early days for this.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

177	Community Area Grant	Scout Hut Repair	3rd Wiltshire BP Scouts	£500.00
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**Submitted:** 04/07/2013 11:31:35

**ID:** 177

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/09/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Scout Hut Repair

**6. Project summary:**

The following items needed to be repaired or install to fit in with health and safety guide lines. Roof repair and plastic cladding fitted for drainage. Front porch with roof and lighting. Repair to front windows. The hut is lent to us by the MOD and is therefore of quite some age, we have gotten away with minor repairs in the past but significant work as now had to take place.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster East

**8. What is the Post Code of where the project is taking place?**

BA12 0DA

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2013

**Total Income:**

£4863.41

**Total Expenditure:**

£5857.36

**Surplus/Deficit for the year:**

£-993.95

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£5491.10

**Why can't you fund this project from your reserves:**

The money help within our current account is the deposits and fees for our summer camp. The rest is held accountable for utility bills, CRB fees and course fees. The GSM also runs the scout uniform business from the hut to supply to other groups and therefore the money is held within the pot for supplies and cannot be touched.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1612.08		
Total required from Area Board		£500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Repairs to Hut	1612.08	Reserves	yes	1112.08
<b>Total</b>	<b>£1612.08</b>			<b>£1112.08</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Our group the 3Rd Wiltshire BP scout group follows like other traditional groups the ideas and lessons set out by Lord Baden-Powell 100years ago. We've recently taken a massive leap in going to true traditional routes and giving more freedom and responsibility to our scouts to feed (cook on open fires) and educate themselves. Owing to them having more respect and determination during our 2 hour sessions. We have taken this leap as one leader stepped down from their role within the group allowing new experienced blood to step up to the challenge. The scout group will be celebrating its 30th year of running in Warminster shortly. It has been a family adventure of which members still help to run the sessions or the admin side of things. The group has a high intake of local army children due to its location and is able to enjoy the use of the hut because of this. The hut has withstood the test of time until recent years when new guidelines and legislations have meant changes to the building on the inside and out. In the past improvements to the toilet facilities and equipment storage areas were needed due to roof damage. The scout group runs for the sole purpose of educating local children in the ideals and skills of Baden Powell. Aspiring much to their parents jobs in the army many of the children enjoy the fun approach to the teachings. We

usually focus on one skill badge a term whilst teaching them the basic skills such as knot tying, lighting a fire, and setting up a camp, first aid and many more. We have been working with local/global groups recently to improve our connections and get out of the hut more often. We run alongside the school calendar and therefore children access the hut all year round come rain or shine. Because of this the improvements and alternations we have just had to have were a necessary requirement to keep the hut safe for the group. We are very luckily in the sense that the Army base allows us to use our hut for free, we only have to maintain and pay for any repairs and utilities we use. Over the years the hut has needed a number of improvements. Some that have cost us a significant amount others we have managed to use the good grace of parents and helpers to provide for little or no charge. Being a voluntary group we rely on contributions made by the Scout groups subs. We make no profit in anything we obtain as it all goes back on providing stationary, equipment and activities for the whole group to do. We help out 2-3 times a year for a Morrisons bag pack. The money obtained from this goes towards subsidising and heavily reducing the cost for camp. Most of our group members come from large families with a child in all 3 sections of the scout movement. By subsidising the cost for camp we allow more members to attend as the cost is heavily reduced, so all members of the family can attend rather than parents selecting just one sibling to go. By having the funding made available to us to cover some of the cost from repairs; It will allow the leaders of each the 4 sections to not have to divert funding for other activities to their camp fund. Reducing stress but also improving the children's experiences again. It links in well with the Areas priorities as well as the Wiltshire ones too. Young people are our future and this money will go directly to improving their experiences whilst tying in education and fitness too. By allowing them to attend camp and improve people's awareness of the group we also place them in unfamiliar situations to teach them first aid, the green cross code. How to plan a campsite, put up a tent, cook on an open fire, hygiene and much, much more. This tackles issues with health, fitness, obesity threw planning and preparation of a weeks food menu that includes budgeting. We also run a topic on getting to know the local area with the help of maps and place names. The availability of proficiency badges means that all aspects of their favourite things to do and enjoy are incorporated into fun achievable outcomes. The funding will be used to help cover the cost for the following improvements and repairs made (of which an invoice can be given); To repair the door to the costume store, remove the first row of plastic cladding above the store room. Fit the lead flashing and then fit the existing plastic cladding, Construct a porch above the side double doors. Fit a firestone rubber roof system. Construct a porch above the main front door. Fite a firstrone rubber roof system there also. Fit new car park lights on the far wall and walkway to the rear toilets, also under the new front porch, prepare the front 3 windows and gloss paint.

**14. How will you monitor this?**

We have independant checkers of our books and finances who are either current parents of members in our group or ex member parents. We have monthly meetings for all the leaders who decide on improvements and make suggestions.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Some money can be drawn from our current savings if needs be.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

164	Community Area Grant	Warminster Athenaeum Lighting	Warminster Athenaeum Trust	£5000
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**Submitted:** 25/06/2013 09:38:17

**ID:** 164

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/09/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**



No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Warminster Athenaeum Lighting

**6. Project summary:**

The Athenaeum has been run successfully as a Centre for the Community for 11 years. At the heart of the Centre is the theatre which supports 2 youth groups, a dance group and 3 amateur dramatic groups. It also regularly attracts professional touring groups. Our next stage of redevelopment is the actual theatre for which we require a modern low energy lighting system. This will ensure that the theatre remains an important part of our community and, at the same time, reduces our environmental footprint by making more efficient use of our energy.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Broadway

**8. What is the Post Code of where the project is taking place?**

BA12 9AE

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

Recycling and green initiatives

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

07/2012

**Total Income:**

£87044

**Total Expenditure:**

£67815

**Surplus/Deficit for the year:**

£19229

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£26740

**Why can't you fund this project from your reserves:**

Restricted Funds held for Sheila Toomey Award and for Athenaeum Phase 5 Redevelopment

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£16320		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Trusses	10320	Athenaeum Trust	yes	820
Lighting Bars	3600	Athenaeum Friends	yes	7000
Socapex Spiders	900	Bequest	yes	3500
Fitting	1500			
Total	<b>£16320</b>			<b>£11320</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project will benefit all theatre visitors and particular User Groups by raising the technical standards of the theatre and stage and making it more attractive to Users, Volunteers and Visitors. We currently have some 14 User Groups. As the stage and theatre are improved and upgraded we will attract further User Groups and further visitors. Our work as a Centre for the Community is also reflected in the 45+ volunteers who act as stewards and support staff in the Athenaeum. Our Users, visitors and volunteers will all benefit from these raised technical standards. The improved efficiency of the lighting system will reduce our electricity consumption leading to lower running costs and reduced carbon footprint.

**14. How will you monitor this?**

We record User Group hirings and visitor numbers.

**15. If your project will continue after the Wiltshire Council funding runs out, how will**

**you continue to fund it?**

This project is part of our continuing redevelopment work. The Athenaeum Management Committee has successfully managed 7 redevelopment projects by prudent and careful management and does not foresee any continuing funding requirement.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

198	Community Area Grant	Codford Youth Skate Park Group	Codford Skatepark Youth Group	£5000.00
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**Submitted:** 24/07/2013 21:25:30

**ID:** 198

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/09/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Codford Youth Skate Park Group

**6. Project summary:**

The Group is in the process of fund raising to provide a much needed facility for the teenagers of the village. It is supported by Codford Parish Council and Codford Village Hall Management Committee. The group has undertaken to carry out self help fund raising by organising a car wash at the local garage, a sponsored litter pick in the village and a sponsored walk, as well as a Ploughman's Lunch in the Village Hall

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Without

**8. What is the Post Code of where the project is taking place?**

BA12 0PP

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£36950.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Skate Park supplied by Gravity Engineering Ltd	36950	Local fundraising by youth group		5000.00
		Parish Council grant		500.00
		Village Hall Committee grant		500.00
		Self help to carry out ground works		8950.00
		Landfill Tax Credit Funding		6000.00
		Sportsmatch Grant		4000.00
		YouthBank UK Grant		3000.00
		Play England Grant		4000.00
<b>Total</b>	<b>£36950</b>			<b>£31950</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The aims of the project are to provide a suitable sports and leisure facility for the teenage community of the village and surrounding parishes as well creating a focal centre to engage the local youth and divert them from the potential for anti social behaviour and low level nuisances. They will benefit by enjoying a much desired recreational outlet at a local level which is currently not available without incurring expensive travelling costs which are out of reach of the target group, public transport being only accessible during restricted hours.

**14. How will you monitor this?**

The facility will be supervised by the Village Hall Management Committee together with the Parish Council to ensure proper use of the equipment, personal safety being a key priority.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

General upkeep and maintenance will be funded by the Village Hall Management Committee and the Parish Council.

**16. Is there anything else you think we should know about the project?**

Not Applicable

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the

activities specified.

235	Community Area Grant	St Lawrence.Warminster-- electrical supply/wiring+kitchen+plumbing supply and rewi	Chapel of St. Lawrence	£4852.50
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**Submitted:** 15/08/2013 17:28:52

**ID:** 235

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/09/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

St Lawrence.Warminster--electrical supply/wiring+kitchen+plumbing supply and rewi

**6. Project summary:**

To install new 3 phase electrical supply+ re-wire circuits in chapel +incorporate new circuits in kitchen. supply and install new sink unit with storage cupboards +plumbing for hot and cold water + supply and install hot water heater.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster East

**8. What is the Post Code of where the project is taking place?**

BA12 9AG

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)  
helping local charity fund raising with event site provision

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£12455.92

**Total Expenditure:**

£7458.51

**Surplus/Deficit for the year:**

£4997.41

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£8000.00

**Why can't you fund this project from your reserves:**

We keep some reserves on hand for unseen emergencies, as we have the upkeep of the Chapel and cottage to consider.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£9705		
Total required from Area Board		£4852.50		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
install new 3	479.47	reserves	yes	4852.50
phase electrics				
re-wire				
chapel+new in	3750.00			
kitchen				
new kitchen				
upper +lower	2296.00			
cabinets				
plumbing+hot	2850.00			
water system				
decorating	329.53			



Total                      **£9705**    **£4852.5**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

upgrading of facilities of the Chapel to provide the general population with enhanced amenities during charitable events and services.

**14. How will you monitor this?**

The Duty Feoffees keep an attendance register which is received quarterly and discussed.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

This is a capital project.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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